

## ESTADO DE SINALOA / MUNICIPIO DE ESCUINAPA

## Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto (b)	2020	2021	2022	2023	2024	2025
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>154,449,011.00</b>	<b>159,082,481.33</b>	<b>163,854,955.77</b>	<b>168,770,604.44</b>	<b>173,833,722.58</b>	<b>179,048,734.25</b>
A. Servicios Personales	88,869,547.00	91,535,633.41	94,281,702.41	97,110,153.48	100,023,458.09	103,024,161.83
B. Materiales y Suministros	11,125,919.00	11,459,696.57	11,803,487.47	12,157,592.09	12,522,319.85	12,897,989.45
C. Servicios Generales	14,799,449.00	15,243,432.47	15,700,735.44	16,171,757.51	16,656,910.23	17,156,617.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	34,546,414.00	35,582,806.42	36,650,290.61	37,749,799.33	38,882,293.31	40,048,762.11
E. Bienes Muebles, Inmuebles e Intangibles	911,583.00	938,930.49	967,098.40	996,111.36	1,025,994.70	1,056,774.54
F. Inversión Pública	3,392,708.00	3,494,489.24	3,599,323.92	3,707,303.63	3,818,522.74	3,933,078.43
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	803,391.00	827,492.73	852,317.51	877,887.04	904,223.65	931,350.36
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>70,316,790.00</b>	<b>72,426,293.70</b>	<b>74,599,082.51</b>	<b>76,837,054.99</b>	<b>79,142,166.64</b>	<b>81,516,431.63</b>
A. Servicios Personales	30,149,549.00	31,054,035.47	31,985,656.53	32,945,226.23	33,933,583.02	34,951,590.51
B. Materiales y Suministros	6,411,075.00	6,603,407.25	6,801,509.47	7,005,554.75	7,215,721.39	7,432,193.04
C. Servicios Generales	4,622,343.00	4,761,013.29	4,903,843.69	5,050,959.00	5,202,487.77	5,358,562.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,280,790.00	1,319,213.70	1,358,790.11	1,399,553.81	1,441,540.43	1,484,786.64
F. Inversión Pública	27,853,033.00	28,688,623.99	29,549,282.71	30,435,761.19	31,348,834.03	32,289,299.05
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total de Egresos proyectados (3 = 1 + 2)</b>	<b>224,765,801.00</b>	<b>231,508,775.03</b>	<b>238,454,038.28</b>	<b>245,607,659.43</b>	<b>252,975,889.21</b>	<b>260,565,165.89</b>